

Month	No. of Water Connections	Water Coverage (Population %)	Connection Coverage (%)
Jul	76,617	35.26	44.70
Aug	76,691	35.29	44.74
Sep	76,765	35.32	44.78
Oct	76,976	35.42	44.91
Nov	77,060	35.46	44.96
Dec	77,229	35.54	45.05
Jan	77,156	35.05	34.34
Feb	77,383	35.16	34.44
Mar	77,383	35.16	34.44
Apr	77,463	34.47	34.47
May	77,684	34.57	34.57
Jun	78124	34.77	34.77

Billing Cycle	Bills Distribution Efficiency (%)	Collection Efficiency of Current Bills (%)
July & August 21	87.69	34.87
Sep & Oct 21	86.88	32.46
Nov - Dec 21	79.1	31.11
Jan - March 22	86.48	20.73
April - June 22	86.5	31.01

Water Production (MGPD)	Unit Operating Cost Water Produced (Rs./ Cum)	Pipe Breaks / Leakage (No./km)
51.42	21.88	0.07
65.87	19.43	0.08
59.64	23.59	0.08
55.57	20.53	0.06
57.86	19.69	0.06
50.49	23.26	0.07
48.73	22.45	0.07
54.02	21.68	0.06
49.11	22.28	0.08
52.42	21.76	0.14
58.58	19.59	0.16
60.87	21.92	0.13

Water Staff/1000 Water Connection (No.)	No of Tests Conducted	Water Supply Complaints (%)	Revenue/Billing Complaints (%)
15.66	80	0.58	0.00
15.60	10	0.52	0.00
15.63	97	0.38	0.00
15.08	85	0.28	0.01
14.98	83	0.24	0.00
14.72	85	0.26	0.01
15.06	85	0.32	0.00
14.93	83	0.25	0.01
14.99	40	0.36	0.00
14.85	40	0.57	0.00
14.78	40	0.67	0.01
14.90	78	0.81	0.00

S Waste Service Complaints (No.)	Unit Operating Cost Waste Collected (Rs. /kg)	Solid Waste Staff/1000 Population Served (No.)	Collection Efficiency (%)	Waste Disposed (Tons)
429	3.52	0.90	69.44	27537
337	6.29	0.90	61.80	18034
584	7.88	0.90	62.02	17515
799	5.97	0.88	59.32	17311
381	5.72	0.85	63.65	17977
242	5.49	0.90	67.07	19572
248	6.20	0.88	58.93	17426
227	6.52	0.88	61.13	16326
294	5.61	0.87	64.17	18975
263	6.54	0.85	56.35	16799
217	7.80	0.84	52.79	16263
211	6.75	0.83	58.43	17419

Average Daily Waste Disposed (Tons)	Sewer System Blockage (No.)	Replacement of Manhole Covers (No.)	Cleaning De-Siltation of Manholes (No.)
550	594	109	358
582	390	75	276
584	336	613	317
558	335	146	288
599	349	381	350
631	300	483	354
562.13	401	281	402
583.08	332	353	357
612.09	364	629	464
559.98	326	297	503
524.61	305	62	512
580.66	367	219	511

Cleaning De-Siltation of Drains/Sewers (Length in km)	Waste Water Staff/1000 WW Connections (No.)	PCP Complaint Resolved (%)	Complaints Resolved (%)
103.00	5.45	73.44	90.08
107.00	5.37	56.86	82.32
100.00	5.31	53.40	82.49
96.10	5.54	58.18	78.38
103.80	6.04	50.00	80.18
104.82	5.52	66.09	88.62
106.44	4.04	60.47	83.47
96.62	4.04	59.76	82.40
99.59	3.94	59.54	83.62
114.19	3.92	55.29	85.51
117.19	3.90	61.11	89.11
117.98	3.92	56.83	80.88

Salaries as Fraction of Total Operational Cost (%)	Electricity Cost as Fraction of Total Operational Cost (%)	Maintenance Cost as Fraction of Total Operational Cost (%)	Contracted Out Cost as Fraction of Total Operational Cost (%)
62.41	28.20	0.70	2.98
67.35	24.22	1.33	2.13
66.31	21.83	1.62	6.28
63.34	25.86	1.46	3.90
57.07	22.22	1.21	13.31
61.23	25.87	0.49	6.39
61.77	24.23	1.19	6.43
60.75	23.10	1.03	8.91
61.34	25.50	0.82	6.91
58.63	23.64	0.36	11.51
68.24	23.70	0.38	2.43
55.31	23.69	1.23	10.63

Amount Collected as Current Bills (Rs. In Million)	Amount Collected as Arrears (Rs. In Million)	Operational Cost Coverage (%)
7.50	10.80	17.50
21.60	9.90	15.13
9.80	8.57	12.78
19.78	10.80	17.29
10.12	8.20	14.70
21.56	12.22	15.78
5.36	5.66	5.55
0.04	2.00	5.49
0.39	1.60	5.65
9.70	7.40	5.10
9.40	8.60	5.08
4.68	7.80	4.70